

0690 Office of Emergency Services

Program 0385-Victim Services Projects, Local Assistance

Component	Program Name	Source of Funds	Actual	Proposed	Proposed
			Expenditures	Expenditures	Expenditures
			2014-15	2015-16	2016-17
Public Safety / Victim Services					
0385.101	Victim-Witness Assistance	0425 Victim-Witness Assist Fund	\$12,417	\$12,671	\$8,471
0385.101	Victim-Witness Assistance	0214 Restitution Fund	-	-	4,200
0385.102	Victims' Legal Resource Center	0001 General Fund	37	37	37
0385.151	Domestic Violence ¹	0001 General Fund	20,602	20,602	20,602
0385.151	Domestic Violence ¹	0890 Federal Trust Fund	7,755	8,100	8,100
0385.152	Family Violence Prevention	0001 General Fund	45	45	45
0385.161	Violence Against Women Act	0890 Federal Trust Fund	13,741	14,300	14,300
0385.301	Rape Crisis ¹	0001 General Fund	45	45	45
0385.301	Rape Crisis ¹	0425 Victim-Witness Assist Fund	3,670	3,670	3,670
0385.351	Homeless Youth	0001 General Fund	356	356	356
0385.352	Youth Emergency Telephone Refer	0001 General Fund	114	314	114
0385.353	Child Sexual Abuse & Exploitation	0425 Victim-Witness Assist Fund	978	978	978
0385.354	Child Sexual Abuse Prevention/Trng	0001 General Fund	272	272	272
0385.451	Victims of Crime Act	0890 Federal Trust Fund	50,742	185,000	100,000
0385.504	Project Safe Neighborhoods	0890 Federal Trust Fund	450	700	700
0385.523	Forensic Science Improvement Act	0890 Federal Trust Fund	2,080	2,500	2,500
0385.541	Public Pros/Pub Defender Training	0241 Local Pub Pros/Def Trng Fund	799	799	799
0385.559	Peace Officer Protective Equipment	0890 Federal Trust Fund	-	1,300	-
0385.560	Justice Assistance Grant	0890 Federal Trust Fund	122	-	-
0385.902	Child Justice Act	0890 Federal Trust Fund	1,855	1,800	1,800
0385.906	Equality in Prevention & Serv.	3112 EPSDA	98	71	-
0385.908	Internet Crimes Against Children	0214 Restitution Fund	500	1,000	1,000
0385.910	American Red Cross	8084 American Red Cross, CC Fund	-	400	400
0385.911	Child Victims of Human Trafficking	8069 Child Victims Human Traff Fund	-	451	250
0385.912	Human Trafficking Victims Assistance	0214 Restitution Fund	-	10,000	-
0385.913	CA Sexual Violence Victim Services	8093 CA Sexual Violence Victim Services Fund	-	-	250
Public Safety / Victim Services Total			\$116,678	\$265,411	\$168,889
Total, Program 0385-Victim Services Projects, Local Assistance			\$116,678	\$265,411	\$168,889

¹ Program has multiple funding sources.